

Ad Hoc Committee on COVID-19 Recovery and Neighborhood Investment
Wednesday, September 2, 2020
Item 1 and 2: C.F. 20-0687 and 20-0841 - AMENDED RECOMMENDATIONS

That the City Council, subject to the Mayor's approval:

1. APPROVE the proposed plan as outlined in Table 1 of this report and request that the City Administrative Officer report regularly on status and amendments;
2. APPROVE the use of the City-owned site at 19020-19040 West Vanowen Street in Council District 3 for a pallet shelter;
3. APPROVE the use of the Department of Recreation and Parks-owned site at 1221 S. Figueroa Place in Council District 15 for a pallet shelter, pending the Recreation and Parks Commission approval on September 17, 2020;
4. APPROVE \$22,014,735 for the construction of the following four (4) pallet shelters with 525 beds:

CD	Site	Number of Beds	Amount
2	11471 Chandler Blvd	75	\$4,933,700
2	6099 Laurel Canyon	200	\$8,456,300
3	19020-19040 W Vanowen Street	100	\$3,388,900
15	1221 S. Figueroa Place	150	\$5,235,835

- a. ALLOCATE up to \$21,894,735 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695 as follows. Eligible costs incurred from these allocations will be reimbursed from the COVID-19 Federal Relief Fund.
 - i. Up to \$4,903,700 to COVID-19 Federal Relief Fund No. 63M, Account No. 10TXXX, 11471 Chandler Blvd.;
 - ii. Up to \$8,426,300 to COVID-19 Federal Relief Fund No. 63M, Account No. 10TXXX, 6099 Laurel Canyon;
 - iii. Up to \$3,358,900 to COVID-19 Federal Relief Fund No. 63M, Account No. 10TXXX, 19020-19040 Vanowen Street; and
 - iv. Up to \$5,205,835 to COVID-19 Federal Relief Fund No. 63M, Account No. 10TXXX, 1221 S. Figueroa Place.
- b. REPROGRAM \$120,000 from the Homeless Emergency Aid Program (HEAP) Grant Special Fund No. 60P, Activity Category 1 - Capital and Operating Support - A Bridge Home, allocated to the Engineering Special Services Fund No. 682, Department No. 50, Account No. 50RVDI, Crisis Bridge Housing Facilities - Various Engineering Services as follows:

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- i. \$30,000 to the Capital Improvement Expenditure Program No. 54, General Fund 100, Account No. 00TXXX, 11471 Chandler Blvd.;
 - ii. \$30,000 to the Capital Improvement Expenditure Program No. 54, General Fund 100, Account No. 00TXXX, 6099 Laurel Canyon;
 - iii. \$30,000 to the Capital Improvement Expenditure Program No. 54, General Fund 100, Account No. 00TXXX, 19020-19040 Vanowen Street; and
 - iv. \$30,000 to the Capital Improvement Expenditure Program No. 54, General Fund 100, Account No. 00TXXX, 1221 S. Figueroa Place.
5. APPROVE \$12,000,000 in COVID-19 Federal Relief Funds for the construction of new interim housing beds;
 - a. Allocate \$12,000,000 in COVID-19 Federal Relief Funds to No. 63M Department No. 10, Account No. 10T695.
6. APPROVE \$1,286,000.04 in COVID-19 Federal Relief Funds for tenant improvements to establish 80 family shelter beds at 3061 Riverside Drive. Eligible costs incurred from this allocation will be reimbursed from the COVID-19 Federal Relief Fund.
 - a. Allocate \$1,286,000.04 from COVID-19 Federal Relief Funds No. 63M, Account No. 10T695 to COVID-19 Federal Relief Fund No. 63M, Account No. 10TXXX, 3061 Riverside Drive.
7. APPROVE \$97,165,429 in Emergency Solutions Grant – COVID funds for Rapid Rehousing and Shared Housing as outlined in this report;
8. APPROVE \$3,951,600 in Emergency Solutions Grant – COVID funds for leasing of interim units for people experiencing homelessness;
9. APPROVE \$2,449,650 in Emergency Solutions Grant - COVID funds for outreach to the plan's target population;
10. DIRECT the Los Angeles Homeless Services Authority to expend the Emergency Solutions Grant - COVID as outlined in this report;
11. DIRECT the General Manager of the Housing and Community Investment, or designee, to develop the Emergency Solutions Grant-COVID Consolidated Plan amendment and post for public comment immediately following the approval of this report;
12. APPROVE \$7,185,938 in Los Angeles County service commitment funds for eight (8) months of funding 525 new interim beds, November 1, 2020 - June 30, 2021;
13. APPROVE \$1,149,750 from the Los Angeles County service commitment for the following sites for overnight safe parking, for nine (9) months, October 1 to June 30, 2021:

No	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	7128 Jordan Ave.	3	Public - LADOT	25	\$205,313
2	11000 National Blvd.	5	Private - Church	30	\$246,375
3	4301 S Central Ave.	9	Public - GSD	10	\$82,125
4	2444-2450 S. Crenshaw Blvd.	10	Public - HCID	10	\$82,125
7	Cahuenga Branch Library 4591 Santa Monica Blvd.	13	Public - Library	10	\$82,125
5	711 S. Beacon	15	Public - GSD	30	\$246,375
6	19610 Hamilton Ave	15	Public - HACLA	25	\$205,313

14. DIRECT the Los Angeles Homeless Services Authority to work with the Council Offices outlined in recommendation 13 to identify service providers for these safe parking sites;

15. INSTRUCT the General Manager of the Housing and Community Investment Department or designee, to execute a new contract with the Los Angeles Homeless Services Authority for the Emergency Solutions Grant - COVID funding and the Los Angeles County service commitment approved in this report;

16. INSTRUCT the Housing and Community Investment Department, with the assistance of the City Homeless Coordinator, to add a provision to the City's new agreement with the Los Angeles Homeless Services Authority for COVID Roadmap Programs that:

- a. Require service providers to:
 - i. Assess and enroll (intake) any individual seeking assistance into the Coordinated Entry System (CES), whether or not assistance is readily available at the time it is requested;
 - ii. Submit invoices for reimbursement within two (2) weeks of the end of the reporting period; and
 - iii. Submit performance data on a monthly basis describing client contacts, program enrollments, placements, housing retention, and funds expended by program pathway.
- b. Instruct the Los Angeles Homeless Service Agency to report to the City Homeless Coordinator in the Office of the City Administrative Officer monthly on fund expenditures, program performance, Citywide, by Council District and by service provider, including enrollments, placements, housing retention, and funds expended for each housing pathway.

17. INSTRUCT the General Manager of the Housing and Community Investment Department, or designee, with the assistance of the City Homeless Coordinator, to add a contract provision to the City's new agreement with Los Angeles Homeless Services Authority for Outreach for this plan, which clearly outlines a process for determining target areas in coordination with Council Districts and coordinates and tracks the placement process monthly;
18. DIRECT the City Administrative Officer to make funding recommendations as projects are ready for implementation via reports in coordination with Council Offices;
19. AUTHORIZE the City Administrative Officer to execute any necessary documents to accept County funding for the City Homelessness Roadmap on behalf of the City;
20. AUTHORIZE the Controller to:
 - a. Establish a new Special Fund, entitled "Homelessness Roadmap County Agreement" within Department 10, to receive and disburse the County funds for the City Homelessness Roadmap County Agreement;
 - b. Create appropriation accounts, account numbers to be determined; and
 - c. Upon receipt of the County funds for the City Homelessness Roadmap County Agreement, increase appropriations within the newly created Special Fund; and
21. AUTHORIZE the City Administrative Officer to:
 - a. Prepare Controller Instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.